FY 2009 Capital Budget TPS Report 49442

Agency: Department of Corrections

Project Title:

Prison Employment Program Commercial Laundry Equipment

State Funding Requested: \$ 72,000 House District: Juneau Areawide (3-4)

One-Time Need

Brief Project Description:

The commercial laundry equipment used at Lemon Creek Correctional Center's Prison Employment Program is wearing out.

40 percent of laundry done in the facility originates from cruise lines.

Funding Plan:

Total Cost of Project: \$180,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

State Funds \$108,000 09

Total \$108,000

Detailed Project Description and Justification:

The commercial laundry equipment used at Lemon Creek Correctional Center's Prison Employment Program is wearing out. This valuable program provides benefits to private sector companies that contract for services, and far greater benefits to Alaskans when inmates leave the correctional center with job skills and a work ethic that dramatically reduce recidivism.

Forty percent of laundry done in the facility originates from cruise lines. While this project was not funded with Regional Cruise Ship Impact Funds under AS 43.52.230(c), the funding plan remains workable. The remaining \$108,000 will come from Prison Employment Program receipts.

The Prison Employment Program does not generate sufficient receipts without this limited general fund support to replace this commercial laundry equipment.

Project Timeline:

Replacement equipment will be purchased and installed during FY 09.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Department of Corrections

For use by Co-chair Staff Only:

Contact Name: Jesse Kiehl Contact Number: 465-6827 Page 1

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| | ew process at the local level and is it a community priority? | Yes X No |
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